Table A

Code	Items cost with detailed analysis 1	quantity	cost in local currency 2	cost in Euro 3
1	**Educational material** purchase (type of educational material) x number x unit cost ….			
2	**Personnel** (type of personnel and number) x n. of time unit (days/weeks/months) x time unit cost			
3	**Equipment** (type of equipment) x number x unit cost			
4	**Means of transportation** (type of transportation) x n of days x daily unit cost			
5	**Other operational expenses (specify)**			
	Total		0	0

exchange rate local currency /Eur **1 Eur =**

Amount financed by Harambee fund up to 90% of the budget (max 40.000 Eur or max 20.000 Eur as first application) **0,00**
Amount financed by the local organization (min 10% Eur) **0,00**

Notes:

1) the expenses entries indicated are given as examples: the budget should reflect the expences according to the activities of the project

2) Indicate budget amounts in the currency used for the costs

3) quantity of the item and its unit cost should be shown for every item of expenditure where this is possible